



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	024-257847	RUMAH SAKIT STROKE NASIONAL BUKITTINGGI	011	PAGU	28,684,141,000	81,128,216,000	22,847,753,000	0	0	0	0	0	0	132,660,110,000		
				REALISASI PERSENTASE	14,986,147,178 (52.25%)	23,813,461,085 (29.35%)	235,638,300 (1.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,035,246,563 (29.43%)		
				SISA	13,697,993,822	57,314,754,915	22,612,114,700	0	0	0	0	0	0	93,624,863,437		
TOTAL				PAGU	28,684,141,000	81,128,216,000	22,847,753,000	0	0	0	0	0	0	0	132,660,110,000	
				REALISASI PERSENTASE	14,986,147,178 (52.25%)	23,813,461,085 (29.35%)	235,638,300 (1.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	39,035,246,563 (29.43%)
				SISA	13,697,993,822	57,314,754,915	22,612,114,700	0	0	0	0	0	0	0	0	0